Digitally Signed By

SHAMSHER SINGH RAWAT (AP SECRETARIAT)
Wed, Sep 4, 2019 23:37:26 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2019-20 - Comprehensive Budget Release Order for Rupees One crore eighty seven lakh twenty six thousand six hundred thirteen only (Rs.1,87,26,613/-) - Quarterly Distribution of Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

FINANCE (FMU-GAD.2) DEPARTMENT

G.O.Rt.No.:1429 **Dated:04-09-2019**

Read the following:-

1 . GO Ms.No.31 , Finance (Budget-I) Department , dt. 25-02-2019
2 . GO Ms.No.42 , Finance (Budget-I) Department , dt. 24-04-2019
3 . GO Ms.No.65 , Finance (Budget-I) Department , dt. 31-07-2019
4 . GO Ms.No.69 , Finance (Budget-I) Department , dt. 14-08-2019
5 . GO Ms.No.99 , Finance (Budget-I) Department , dt. 14-08-2019
6 . GO Ms.No.101 , Finance (Budget-I) Department , dt. 14-08-2019

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs. 1,87,26,613 /- Rupees One crore eighty seven lakh twenty six thousand six hundred thirteen for the period from April 01, 2019 to March 31, 2020 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the National Cadet Corps (N.C.C) Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHAMSHER SINGH RAWAT

SECRETARY TO GOVERNMENT

To

Youth and Sports Secretariat

National Cadet Corps (N.C.C) Department

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2204 Sports and Youth Services							
M.H. 001 Direction and Administration							
S.H. 04 Directorate of National Cadet Corps (NCC)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	37,000	19,326	1,024	7,400	9,250	37,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	68,000	22,608	14,792	13,600	17,000	68,000	0
S.D.H. 133 Water and Electricity Charges	50,000	0	27,500	10,000	12,500	50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	18,000	0	9,900	3,600	4,500	18,000	0
S.D.H. 138 Office Expenses - Internet Charges/ Broadband	23,000	0	12,650	4,600	5,750	23,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	30,000	0	16,500	6,000	7,500	30,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	9,00,000	0	4,95,000	1,80,000	2,25,000	9,00,000	0
M.H. 102 Youth Welfare Programmes for Students							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,96,644	94,177	67,467	60,000	75,000	2,96,644	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	13,42,180	3,31,429	4,04,151	2,69,600	3,37,000	13,42,180	0
S.D.H. 133 Water and Electricity Charges	34,79,000	9,49,746	9,63,704	6,95,800	8,69,750	34,79,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	75,000	0	41,250	15,000	18,750	75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	57,354	0	31,544	11,471	14,339	57,354	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	95,43,077	0	52,48,692	19,08,615	23,85,770	95,43,077	0

Head of Account Details	BE 2019-20	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 160 Publications							
S.D.H. 161 Publications	90,000	0	49,500	18,000	22,500	90,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	23,14,358	0	12,72,896	4,62,871	5,78,591	23,14,358	0
S.D.H. 242 Charges towards other purposes	2,00,000	0	1,10,000	40,000	50,000	2,00,000	0
D.H. 280 Professional Services							
S.D.H. 281 Pleaders Fees	5,000	0	2,250	1,000	1,750	5,000	0
G.S.H. 11 State Development Schemes							
S.H. 05 National Cadet Corps Training (Non-Reimbursable Expenditure)							
D.H. 270 Minor Works							
S.D.H. 271 Minor Works	1,98,000	0	1,08,900	39,600	49,500	1,98,000	0
Total	**1,87,26,613**	**14,17,286**	**88,77,720**	**37,47,157**	**46,84,450**	**1,87,26,613**	**0**

DDO Annexure

Department: National Cadet Corps (N.C.C) Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22040010200005110111VN	01012805001	3,372	1,700	1,000	0	6,072
22040010200005130131VN	01012805001	21,560	6,415	6,500	7,500	41,975
22040010200005130133VN	01012805001	32,523	17,685	10,000	10,000	70,208
22040010200005130135VN	01012805001	0	1,000	500	100	1,600
22040010200005140141VN	01012805001	0	0	0	1,51,096	1,51,096
22040010200005240241VN	01012805001	0	20,000	20,000	0	40,000
22040010200005110111VN	02012805001	0	1,000	1,500	0	2,500
22040010200005130131VN	02012805001	10,076	13,794	6,250	12,000	42,120
22040010200005130133VN	02012805001	11,341	35,175	50,287	60,000	1,56,803
22040010200005130135VN	02012805001	0	0	0	1,600	1,600
22040010200005130137VN	02012805001	0	6,000	2,000	2,000	10,000
22040010200005140141VN	02012805001	0	1,43,136	71,568	71,568	2,86,272
22040010200005160161VN	02012805001	0	21,000	0	0	21,000
22040010200005240241VN	02012805001	0	68,174	51,145	5,000	1,24,319
22040010200005110111VN	02012805002	0	0	1,000	1,000	2,000
22040010200005130131VN	02012805002	704	16,082	5,000	3,000	24,786
22040010200005130135VN	02012805002	0	900	600	0	1,500
22040010200005240241VN	02012805002	0	30,000	20,000	0	50,000
22040010200005110111VN	02012805003	2,925	0	1,000	2,000	5,925
22040010200005130131VN	02012805003	3,490	10,995	3,000	3,000	20,485
22040010200005130135VN	02012805003	0	900	600	0	1,500
22040010200005240241VN	02012805003	0	15,000	10,000	0	25,000
22040010200005110111VN	02012805004	0	1,500	1,500	0	3,000
22040010200005130131VN	02012805004	4,285	12,135	7,000	4,000	27,420
22040010200005130133VN	02012805004	40,213	20,000	10,000	18,000	88,213
22040010200005130135VN	02012805004	0	1,000	500	0	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	02012805004	0	2,19,808	75,672	75,672	3,71,152
2204001020005240241VN	02012805004	0	20,000	10,006	0	30,006
2204001020005110111VN	02012805005	0	0	1,000	2,500	3,500
2204001020005130131VN	02012805005	2,235	6,245	4,350	4,350	17,180
2204001020005130133VN	02012805005	10,444	21,612	5,000	5,000	42,056
2204001020005130135VN	02012805005	0	1,000	500	0	1,500
2204001020005140141VN	02012805005	0	1,72,600	34,520	34,520	2,41,640
2204001020005240241VN	02012805005	0	14,000	12,850	5,000	31,850
2204001020005110111VN	02012805006	0	1,000	2,500	2,000	5,500
2204001020005130131VN	02012805006	14,628	16,309	6,500	7,500	44,937
2204001020005130133VN	02012805006	10,110	18,205	10,000	10,000	48,315
2204001020005130135VN	02012805006	0	1,000	500	0	1,500
2204001020005140141VN	02012805006	0	49,751	38,669	77,338	1,65,758
2204001020005240241VN	02012805006	0	27,000	9,270	15,000	51,270
2204001020005240242VN	02012805006	0	65,000	30,000	40,000	1,35,000
2204001020005110111VN	02012805007	900	1,500	0	0	2,400
2204001020005130131VN	02012805007	1,683	2,718	4,000	0	8,401
2204001020005130133VN	02012805007	45,653	23,560	9,000	11,000	89,213
2204001020005130135VN	02012805007	0	1,000	500	0	1,500
2204001020005140141VN	02012805007	0	1,43,136	35,784	71,568	2,50,488
2204001020005240241VN	02012805007	0	10,000	5,000	5,000	20,000
2204001020005110111VN	03012805001	0	0	1,000	0	1,000
2204001020005130131VN	03012805001	4,932	11,966	6,500	8,500	31,898
2204001020005130133VN	03012805001	15,500	19,683	8,000	10,000	53,183
2204001020005130135VN	03012805001	0	1,000	500	0	1,500
2204001020005130137VN	03012805001	0	0	2,000	2,000	4,000
2204001020005140141VN	03012805001	0	1,61,125	32,225	64,450	2,57,800
2204001020005240241VN	03012805001	0	30,000	0	13,000	43,000
2204001020005130131VN	03012805002	9,990	4,701	3,500	3,500	21,691
2204001020005130133VN	03012805002	3,197	18,000	7,000	10,000	38,197
2204001020005130135VN	03012805002	0	900	600	0	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	03012805002	0	1,80,000	1,55,000	2,18,844	5,53,844
2204001020005240241VN	03012805002	0	15,000	0	12,000	27,000
2204001020005110111VN	03012805003	10,872	2,000	2,000	3,000	17,872
2204001020005130131VN	03012805003	10,616	6,800	3,500	3,500	24,416
2204001020005130133VN	03012805003	12,989	20,000	15,000	12,000	59,989
2204001020005130135VN	03012805003	0	900	600	0	1,500
2204001020005140141VN	03012805003	0	1,92,150	32,025	32,025	2,56,200
2204001020005240241VN	03012805003	0	30,000	12,000	17,000	59,000
2204001020005110111VN	03012805004	1,175	1,000	1,000	1,000	4,175
2204001020005130131VN	03012805004	10,173	9,207	4,000	8,000	31,380
2204001020005130133VN	03012805004	33,290	24,935	9,000	10,000	77,225
2204001020005130135VN	03012805004	0	900	600	0	1,500
2204001020005240241VN	03012805004	0	29,000	0	14,000	43,000
2204001020005110111VN	03012805005	9,215	2,561	2,000	3,000	16,776
2204001020005130131VN	03012805005	3,005	12,341	8,000	5,000	28,346
2204001020005130133VN	03012805005	46,332	33,000	19,537	20,000	1,18,869
2204001020005130135VN	03012805005	0	0	0	1,600	1,600
2204001020005130137VN	03012805005	0	6,000	2,000	2,000	10,000
2204001020005140141VN	03012805005	0	1,59,590	32,225	64,450	2,56,265
2204001020005160161VN	03012805005	0	21,000	0	0	21,000
2204001020005240241VN	03012805005	0	17,000	0	16,000	33,000
2204001020005110111VN	04012805002	0	1,250	1,000	1,000	3,250
2204001020005130131VN	04012805002	20,306	6,614	5,000	5,500	37,420
2204001020005130133VN	04012805002	12,531	8,000	5,000	11,000	36,531
2204001020005130135VN	04012805002	0	1,000	500	0	1,500
2204001020005140141VN	04012805002	0	1,61,120	32,224	32,224	2,25,568
2204001020005240241VN	04012805002	0	24,000	16,000	5,000	45,000
2204001020005110111VN	04092805001	0	1,000	1,000	0	2,000
2204001020005130131VN	04092805001	17,863	11,191	6,000	7,000	42,054
2204001020005130133VN	04092805001	12,906	21,305	10,000	10,000	54,211
2204001020005130135VN	04092805001	0	900	600	0	1,500

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005140141VN	04092805001	0	73,349	18,721	27,621	1,19,691
2204001020005240241VN	04092805001	0	30,000	0	12,000	42,000
2204001020005110111VN	05012805001	0	1,500	2,000	2,000	5,500
2204001020005130131VN	05012805001	3,534	6,000	5,000	5,000	19,534
2204001020005130133VN	05012805001	0	4,000	2,000	4,000	10,000
2204001020005130135VN	05012805001	0	1,000	500	0	1,500
2204001020005140141VN	05012805001	0	1,64,494	30,500	0	1,94,994
2204001020005240241VN	05012805001	0	12,000	14,000	10,000	36,000
2204001020005130131VN	05162805001	2,701	6,000	5,000	6,000	19,701
2204001020005130133VN	05162805001	14,000	14,000	10,000	4,000	42,000
2204001020005130135VN	05162805001	0	900	600	0	1,500
2204001020005240241VN	05162805001	0	50,000	10,000	0	60,000
2204001020005110111VN	05162805002	0	3,292	2,000	3,315	8,607
2204001020005130131VN	05162805002	8,578	0	8,000	12,000	28,578
2204001020005130133VN	05162805002	21,704	10,000	11,300	14,200	57,204
2204001020005130135VN	05162805002	0	1,000	500	0	1,500
2204001020005140141VN	05162805002	0	49,613	49,613	3,47,291	4,46,517
2204001020005240241VN	05162805002	0	22,333	0	11,167	33,500
2204001020005110111VN	05162805003	7,470	1,000	2,500	3,000	13,970
2204001020005130131VN	05162805003	3,368	8,252	4,000	12,000	27,620
2204001020005130133VN	05162805003	7,627	14,339	12,000	10,000	43,966
2204001020005130135VN	05162805003	0	900	600	0	1,500
2204001020005140141VN	05162805003	0	1,91,228	95,614	47,807	3,34,649
2204001020005240241VN	05162805003	0	20,000	9,000	5,000	34,000
2204001020005110111VN	05162805004	4,500	1,000	1,000	3,000	9,500
2204001020005130131VN	05162805004	11,322	5,000	4,000	5,000	25,322
2204001020005130133VN	05162805004	10,957	10,000	10,000	5,000	35,957
2204001020005130135VN	05162805004	0	900	600	0	1,500
2204001020005140141VN	05162805004	0	1,84,140	92,070	46,035	3,22,245
2204001020005240241VN	05162805004	0	30,000	0	15,000	45,000
2204001020005240242VN	05162805004	0	45,000	10,000	10,000	65,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005110111VN	05162805005	273	7,554	1,000	3,000	11,827
2204001020005130131VN	05162805005	5,136	13,404	9,000	13,000	40,540
2204001020005130133VN	05162805005	7,474	22,486	20,000	38,486	88,446
2204001020005130135VN	05162805005	0	900	600	0	1,500
2204001020005140141VN	05162805005	0	96,674	1,45,011	2,41,685	4,83,370
2204001020005240241VN	05162805005	0	35,000	0	15,000	50,000
2204001020005110111VN	05162805006	0	0	0	2,000	2,000
2204001020005130131VN	05162805006	5,873	7,116	4,000	5,000	21,989
2204001020005130135VN	05162805006	0	900	600	0	1,500
2204001020005240241VN	05162805006	0	1,50,000	0	1,50,000	3,00,000
2204001020005110111VN	06012805001	407	1,000	1,500	1,000	3,907
2204001020005130131VN	06012805001	0	9,000	9,000	12,000	30,000
2204001020005130133VN	06012805001	30,122	40,000	31,000	45,000	1,46,122
2204001020005130135VN	06012805001	0	0	0	1,600	1,600
2204001020005130137VN	06012805001	0	6,000	0	2,810	8,810
2204001020005140141VN	06012805001	0	2,83,992	1,16,008	58,004	4,58,004
2204001020005160161VN	06012805001	0	0	18,000	3,000	21,000
2204001020005240241VN	06012805001	0	20,000	5,000	15,000	40,000
2204001020005110111VN	06012805002	450	0	500	500	1,450
2204001020005130131VN	06012805002	12,000	9,000	11,000	18,180	50,180
2204001020005130133VN	06012805002	88,055	15,000	10,000	45,000	1,58,055
2204001020005130135VN	06012805002	0	1,000	0	500	1,500
2204001020005140141VN	06012805002	0	1,84,140	46,035	92,070	3,22,245
2204001020005240241VN	06012805002	0	40,000	5,000	15,000	60,000
2204001020005130131VN	06012805003	0	3,000	3,000	2,000	8,000
2204001020005130133VN	06012805003	14,447	5,000	10,000	20,000	49,447
2204001020005130135VN	06012805003	0	900	0	600	1,500
2204001020005140141VN	06012805003	0	1,32,996	33,249	33,249	1,99,494
2204001020005240241VN	06012805003	0	10,000	0	15,000	25,000
2204001020005130131VN	06012805004	6,309	6,000	5,000	5,000	22,309
2204001020005130133VN	06012805004	18,247	35,000	20,000	30,000	1,03,247

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	06012805004	0	900	0	600	1,500
2204001020005140141VN	06012805004	0	1,37,024	34,256	34,256	2,05,536
2204001020005240241VN	06012805004	0	15,000	0	10,000	25,000
2204001020005110111VN	06012805005	1,125	0	0	1,000	2,125
2204001020005130131VN	06012805005	4,235	4,000	4,000	6,000	18,235
2204001020005130133VN	06012805005	50,940	56,356	15,000	15,000	1,37,296
2204001020005130135VN	06012805005	0	900	0	600	1,500
2204001020005140141VN	06012805005	0	3,75,094	1,16,008	58,004	5,49,106
2204001020005240241VN	06012805005	0	20,000	0	20,000	40,000
2204001020005280281VN	06012805005	0	2,250	1,000	1,750	5,000
2204001020005110111VN	06162805001	0	0	1,000	0	1,000
2204001020005130131VN	06162805001	0	8,527	4,000	3,000	15,527
2204001020005130133VN	06162805001	35,047	15,000	10,000	15,000	75,047
2204001020005130135VN	06162805001	0	900	0	600	1,500
2204001020005140141VN	06162805001	0	92,336	23,084	23,084	1,38,504
2204001020005240241VN	06162805001	0	25,000	18,000	0	43,000
2204001020005110111VN	07012805001	505	0	2,000	0	2,505
2204001020005130131VN	07012805001	0	0	5,000	0	5,000
2204001020005130133VN	07012805001	16,494	39,000	10,000	12,000	77,494
2204001020005130135VN	07012805001	0	900	0	600	1,500
2204001020005140141VN	07012805001	0	1,61,070	64,428	32,214	2,57,712
2204001020005240241VN	07012805001	0	28,000	7,000	0	35,000
2204001020005110111VN	07032805001	0	1,500	0	2,000	3,500
2204001020005130131VN	07032805001	3,398	5,820	4,000	9,000	22,218
2204001020005130133VN	07032805001	1,926	14,225	9,000	9,000	34,151
2204001020005130135VN	07032805001	0	900	0	600	1,500
2204001020005140141VN	07032805001	0	17,000	17,000	17,000	51,000
2204001020005240241VN	07032805001	0	25,000	19,000	0	44,000
2204001020005110111VN	08012805001	0	3,721	3,000	2,000	8,721
2204001020005130131VN	08012805001	12,557	8,584	4,000	4,600	29,741
2204001020005130133VN	08012805001	14,917	43,986	25,375	30,000	1,14,278

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	08012805001	0	950	0	550	1,500
2204001020005140141VN	08012805001	0	1,48,866	1,20,199	53,813	3,22,878
2204001020005240241VN	08012805001	0	34,000	40,000	0	74,000
2204001020005110111VN	08012805002	0	4,625	2,000	2,500	9,125
2204001020005130131VN	08012805002	4,613	9,000	8,000	12,000	33,613
2204001020005130133VN	08012805002	26,171	18,969	20,000	15,000	80,140
2204001020005130135VN	08012805002	0	900	0	600	1,500
2204001020005140141VN	08012805002	0	1,61,070	32,214	32,214	2,25,498
2204001020005240241VN	08012805002	0	15,000	12,000	5,000	32,000
2204001020005110111VN	08012805003	0	3,194	1,000	1,000	5,194
2204001020005130131VN	08012805003	2,862	5,000	4,500	6,870	19,232
2204001020005130133VN	08012805003	6,370	14,000	7,000	9,000	36,370
2204001020005130135VN	08012805003	0	900	0	600	1,500
2204001020005140141VN	08012805003	0	74,260	18,565	18,565	1,11,390
2204001020005240241VN	08012805003	0	22,000	0	25,000	47,000
2204001020005110111VN	09012805001	10,336	2,150	1,000	1,000	14,486
2204001020005130131VN	09012805001	14,957	15,478	7,000	8,000	45,435
2204001020005130133VN	09012805001	18,853	30,000	25,163	30,000	1,04,016
2204001020005130135VN	09012805001	0	0	400	1,600	2,000
2204001020005130137VN	09012805001	0	6,000	2,000	2,000	10,000
2204001020005140141VN	09012805001	0	2,50,170	33,836	73,691	3,57,697
2204001020005160161VN	09012805001	0	0	0	12,000	12,000
2204001020005240241VN	09012805001	0	18,000	13,600	10,000	41,600
2204001020005110111VN	09012805002	0	6,820	1,000	2,185	10,005
2204001020005130131VN	09012805002	8,158	8,570	9,000	13,000	38,728
2204001020005130133VN	09012805002	13,817	20,000	12,009	10,000	55,826
2204001020005130135VN	09012805002	0	900	600	0	1,500
2204001020005130137VN	09012805002	0	1,544	1,471	1,529	4,544
2204001020005140141VN	09012805002	0	1,61,125	32,225	32,225	2,25,575
2204001020005240241VN	09012805002	0	0	20,000	9,000	29,000
2204001020005110111VN	09012805003	13,955	2,000	1,000	1,000	17,955

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	09012805003	2,313	8,501	4,000	4,000	18,814
2204001020005130133VN	09012805003	0	25,000	29,129	24,000	78,129
2204001020005130135VN	09012805003	0	900	600	0	1,500
2204001020005240241VN	09012805003	0	15,000	23,000	0	38,000
2204001020005110111VN	09012805004	13,946	0	2,000	2,000	17,946
2204001020005130131VN	09012805004	7,469	3,000	4,000	5,000	19,469
2204001020005130133VN	09012805004	12,708	5,000	15,000	20,000	52,708
2204001020005130135VN	09012805004	0	1,000	600	0	1,600
2204001020005140141VN	09012805004	0	1,28,900	32,225	32,225	1,93,350
2204001020005240241VN	09012805004	0	15,000	15,000	8,424	38,424
2204001020005110111VN	10012805001	0	2,000	2,000	1,000	5,000
2204001020005130131VN	10012805001	7,793	9,863	5,000	8,000	30,656
2204001020005130133VN	10012805001	27,729	19,473	30,000	26,064	1,03,266
2204001020005130135VN	10012805001	0	900	600	0	1,500
2204001020005140141VN	10012805001	0	1,43,220	40,920	40,920	2,25,060
2204001020005240241VN	10012805001	0	29,389	20,000	0	49,389
2204001020005110111VN	11012805001	600	1,000	1,500	0	3,100
2204001020005130131VN	11012805001	8,585	15,147	7,000	11,000	41,732
2204001020005130133VN	11012805001	53,101	20,000	18,000	45,000	1,36,101
2204001020005130135VN	11012805001	0	1,000	0	500	1,500
2204001020005240241VN	11012805001	0	20,000	0	9,000	29,000
2204001020005110111VN	11162805001	3,501	0	3,000	3,000	9,501
2204001020005130131VN	11162805001	12,656	11,370	8,000	13,000	45,026
2204001020005130133VN	11162805001	0	48,802	30,000	40,000	1,18,802
2204001020005130135VN	11162805001	0	0	0	2,000	2,000
2204001020005130137VN	11162805001	0	6,000	2,000	2,000	10,000
2204001020005160161VN	11162805001	0	7,500	0	7,500	15,000
2204001020005240241VN	11162805001	0	10,000	0	9,000	19,000
2204001020005110111VN	11162805002	0	675	1,500	0	2,175
2204001020005130131VN	11162805002	4,714	4,000	3,000	3,000	14,714
2204001020005130133VN	11162805002	7,135	15,000	5,000	5,000	32,135

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130135VN	11162805002	0	900	0	600	1,500
2204001020005140141VN	11162805002	0	79,793	16,112	16,112	1,12,017
2204001020005240241VN	11162805002	0	20,000	0	18,000	38,000
2204001020005110111VN	11162805003	900	1,500	0	2,000	4,400
2204001020005130131VN	11162805003	4,975	4,000	4,000	4,000	16,975
2204001020005130133VN	11162805003	75,427	30,000	45,000	35,000	1,85,427
2204001020005130135VN	11162805003	0	1,000	0	500	1,500
2204001020005140141VN	11162805003	0	64,448	16,112	16,112	96,672
2204001020005240241VN	11162805003	0	24,000	0	22,000	46,000
2204001020005110111VN	11162805004	0	2,000	3,000	7,000	12,000
2204001020005130131VN	11162805004	2,405	15,439	5,000	0	22,844
2204001020005130133VN	11162805004	0	29,132	8,000	8,000	45,132
2204001020005130135VN	11162805004	0	900	0	600	1,500
2204001020005240241VN	11162805004	0	38,000	21,000	0	59,000
2204001020005110111VN	11162805005	1,000	0	2,500	2,000	5,500
2204001020005130131VN	11162805005	9,083	11,000	9,000	15,000	44,083
2204001020005130133VN	11162805005	49,164	10,000	20,000	25,000	1,04,164
2204001020005130135VN	11162805005	0	1,000	0	500	1,500
2204001020005140141VN	11162805005	0	64,448	16,112	16,112	96,672
2204001020005240241VN	11162805005	0	39,000	0	18,000	57,000
2204001020005110111VN	11162805006	1,800	1,000	1,000	1,000	4,800
2204001020005130131VN	11162805006	6,866	8,572	5,000	8,000	28,438
2204001020005130135VN	11162805006	0	900	0	600	1,500
2204001020005240241VN	11162805006	0	30,000	0	27,000	57,000
2204001020005110111VN	12012805001	0	2,500	2,500	7,000	12,000
2204001020005130131VN	12012805001	6,224	6,000	4,000	5,000	21,224
2204001020005130133VN	12012805001	18,550	30,000	40,000	58,000	1,46,550
2204001020005130135VN	12012805001	0	1,000	0	500	1,500
2204001020005140141VN	12012805001	0	6,124	11,964	21,912	40,000
2204001020005240241VN	12012805001	0	40,000	45,000	0	85,000
2204001020005110111VN	22012805001	0	0	0	1,000	1,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2204001020005130131VN	22012805001	1,139	8,638	5,000	7,000	21,777
2204001020005130135VN	22012805001	0	900	0	600	1,500
2204001020005240241VN	22012805001	0	12,000	0	3,000	15,000
2204001020005110111VN	22012805002	4,950	2,925	1,000	3,000	11,875
2204001020005130131VN	22012805002	12,060	7,357	7,000	9,000	35,417
2204001020005130133VN	22012805002	21,735	18,776	10,000	14,000	64,511
2204001020005130135VN	22012805002	0	1,000	500	0	1,500
2204001020005140141VN	22012805002	0	24,552	24,552	49,104	98,208
2204001020005240241VN	22012805002	0	10,000	0	15,000	25,000
2204000010004110111VN	27002804001	19,326	1,024	7,400	9,250	37,000
2204000010004130131VN	27002804001	22,608	14,792	13,600	17,000	68,000
2204000010004130133VN	27002804001	0	27,500	10,000	12,500	50,000
2204000010004130137VN	27002804001	0	9,900	3,600	4,500	18,000
2204000010004130138VN	27002804001	0	12,650	4,600	5,750	23,000
2204000010004130139VN	27002804001	0	16,500	6,000	7,500	30,000
2204000010004140141VN	27002804001	0	4,95,000	1,80,000	2,25,000	9,00,000
2204001021105270271VN	27002804001	0	1,08,900	39,600	49,500	1,98,000
2204001020005130131VN	90000000123	0	6,000	4,000	5,000	15,000
2204001020005130133VN	90000000123	0	10,000	8,000	12,000	30,000
2204001020005130135VN	90000000123	0	900	600	0	1,500
2204001020005140141VN	90000000123	0	2,16,150	92,070	30,690	3,38,910
2204001021105270271VN	05162602004	0	0	0	0	0
	Total	**14,17,286**	**88,77,720**	**37,47,157**	**46,84,450**	**1,87,26,613**